

## 2018/2019 ESTIMATE PROPOSED SERVICE SAVINGS OPTIONS - GENERAL EXPENSES

Appendix B

## SAVINGS OPTIONS AVAILABLE; NOT RECOMMENDED

Ref No	C'tee	Service	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
			On-going £	Non Recurring £		
D2	All	Various Budgets	£12,600	£0	Remove provision for employee professional subscriptions	N
D3	REEA	Economic Development	£16,800	£0	Debt Recovery Officer post, part funded by contributions from LCC, Police and Fire. Funding to be withdrawn by LCC from 01.04.18, it is assumed Police and Fire will follow	N
REDUCED SERVICE TOTALS			<u>£29,400</u>	<u>£0</u>		